

002241

2013-007

## 2012

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		002241
	0536-8525688	0536-8525688
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	2012	2011	(%)	2010
	7,253,205,090.54	4,077,000,282.02	77.91%	2,644,667,519.52
	908,702,693.12	528,017,960.16	72.1%	276,452,510.48
	884,143,352.71	501,549,313.02	76.28%	258,356,329.85
	557,811,069.11	557,393,877.38	0.07%	321,385,206.74
/	1.10	0.70	57.14%	0.38
/	1.10	0.70	57.14%	0.38
%	21.51%	28.37%	-6.86%	24.64%
	2012	2011	(%)	2010
	9,381,804,651.33	5,568,397,057.82	68.48%	3,283,306,891.78
	5,157,129,463.96	2,086,039,405.28	147.22%	1,634,513,666.85

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	9,221	5	10,784
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28.47%                      562,926.56                      94.72%                      142,456.81  
 705,383.37                      76.36%

	7,053,833,687.88	5,254,958,828.08	25.50%	76.36%	83.76%	-3.00%
	5,629,265,581.80	4,183,581,071.91	25.68%	94.72%	106.01%	-4.07%
	1,424,568,106.08	1,071,377,756.17	24.79%	28.47%	29.24%	-0.45%
	1,434,141,760.17	1,072,840,173.48	25.19%	65.48%	68.54%	-1.36%
	5,619,691,927.71	4,182,118,654.60	25.58%	79.37%	88.11%	-3.46%

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	2012		2011			
	1,605,288,445.24	17.11%	999,907,023.84	17.96%	-0.85%	
	2,167,719,228.69	23.11%	1,072,916,352.06	19.27%	3.84%	2012 105.70%                      2-4
	653,919,989.49	6.97%	470,483,098.57	8.45%	-1.48%	
	23,075,860.06	0.25%			0.25%	
	3,318,368,984.37	35.37%	1,899,225,948.51	34.11%	1.26%	
	782,775,597.34	8.34%	494,694,149.89	8.88%	-0.54%	
	2,230,756,925.42	23.78%	1,925,658,884.80	34.58%	-10.8%	
	43,000,000.00	0.46%	105,000,000.00	1.89%	-1.43%	

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988,126,956.29                      2012                      1,370,177,915.05                      2012

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2012 5

GNMC 2012 12

	2,067.29	-932.71
	2,401.51	1.51
GNMC	45.31	-59.39

2 2012 1 17

2 2013 1-3

2013 1-3

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2013 1-3		60%		80%
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